## Section 40: Regents, University System of Georgia

#### **Enterprise Innovation Institute**

State General Funds

#### **Continuation Budget**

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$8,134,317	\$8,134,317	\$8,134,317	\$8,134,317
State General Funds	\$8,134,317	\$8,134,317	\$8,134,317	\$8,134,317
TOTAL AGENCY FUNDS	\$10,475,000	\$10,475,000	\$10,475,000	\$10,475,000
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
University System of Georgia Research Funds	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
Sales and Services	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000
Advanced Technology Development Center Income	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000
TOTAL PUBLIC FUNDS	\$18,609,317	\$18,609,317	\$18,609,317	\$18,609,317

280.1 Reduce funds for personnel and operations.				
State General Funds	(\$650,745)	(\$650,745)	(\$650,745)	(\$650,745)

**280.98** Change the program name to Enterprise Innovation Institute. (G:YES)(H:YES)(S:YES)

#### 280.100 Enterprise Innovation Institute Appropriation (HB 78)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$7,483,572	\$7,483,572	\$7,483,572	\$7,483,572
State General Funds	\$7,483,572	\$7,483,572	\$7,483,572	\$7,483,572
TOTAL AGENCY FUNDS	\$10,475,000	\$10,475,000	\$10,475,000	\$10,475,000
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
University System of Georgia Research Funds	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
Sales and Services	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000
Advanced Technology Development Center Income	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000
TOTAL PUBLIC FUNDS	\$17,958,572	\$17,958,572	\$17,958,572	\$17,958,572

#### **Georgia Radiation Therapy Center**

#### **Continuation Budget**

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

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TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Donations	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
TOTAL PUBLIC FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810

#### 286.100 Georgia Radiation Therapy Center Appropriation (HB 78)

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

Dosimetry and Radiation Therapy.				
TOTAL AGENCY FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Donations	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
TOTAL PUBLIC FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810

#### **Georgia Tech Research Institute**

#### **Continuation Budget**

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	\$6,111,257	\$6,111,257	\$6,111,257	\$6,111,257
State General Funds	\$6,111,257	\$6,111,257	\$6,111,257	\$6,111,257
TOTAL AGENCY FUNDS	\$223,917,958	\$223,917,958	\$223,917,958	\$223,917,958
Intergovernmental Transfers	\$141,469,736	\$141,469,736	\$141,469,736	\$141,469,736
University System of Georgia Research Funds	\$141,469,736	\$141,469,736	\$141,469,736	\$141,469,736
Rebates, Refunds, and Reimbursements	\$68,733,109	\$68,733,109	\$68,733,109	\$68,733,109
Reimbursement for Research Expenses	\$68,733,109	\$68,733,109	\$68,733,109	\$68,733,109
Sales and Services	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113
Georgia Tech Research Institute Income per OCGA20-11-5	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113
TOTAL PUBLIC FUNDS	\$230,029,215	\$230,029,215	\$230,029,215	\$230,029,215

#### **287.1** *Reduce funds for personnel and operations.*

State General Funds (\$488,901) (\$488,901) (\$488,901)

**287.2** *Increase funds for a partnership with Direct to Discovery.* 

State General Funds \$150,000 \$100,000

#### 287.100 Georgia Tech Research Institute Appropriation (HB 78)

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	\$5,622,356	\$5,772,356	\$5,722,356	\$5,722,356
State General Funds	\$5,622,356	\$5,772,356	\$5,722,356	\$5,722,356
TOTAL AGENCY FUNDS	\$223,917,958	\$223,917,958	\$223,917,958	\$223,917,958
Intergovernmental Transfers	\$141,469,736	\$141,469,736	\$141,469,736	\$141,469,736
University System of Georgia Research Funds	\$141,469,736	\$141,469,736	\$141,469,736	\$141,469,736
Rebates, Refunds, and Reimbursements	\$68,733,109	\$68,733,109	\$68,733,109	\$68,733,109
Reimbursement for Research Expenses	\$68,733,109	\$68,733,109	\$68,733,109	\$68,733,109
Sales and Services	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113
Georgia Tech Research Institute Income per OCGA20-11-5	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113
TOTAL PUBLIC FUNDS	\$229,540,314	\$229,690,314	\$229,640,314	\$229,640,314

#### **Marine Institute**

#### **Continuation Budget**

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	\$780,985	\$780,985	\$780,985	\$780,985
State General Funds	\$780,985	\$780,985	\$780,985	\$780,985
TOTAL AGENCY FUNDS	\$486,281	\$486,281	\$486,281	\$486,281
Intergovernmental Transfers	\$367,648	\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds	\$367,648	\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements	\$118,633	\$118,633	\$118,633	\$118,633
Reimbursement for Research Expenses	\$118,633	\$118,633	\$118,633	\$118,633
TOTAL PUBLIC FUNDS	\$1,267,266	\$1,267,266	\$1,267,266	\$1,267,266

**288.1** *Reduce funds for personnel.* 

State General Funds (\$62,479) (\$62,479) (\$62,479)

#### **288.100** Marine Institute

#### Appropriation (HB 78)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

State General Funds         \$718,506         \$718,506         \$718,506         \$718,506           TOTAL AGENCY FUNDS         \$486,281         \$486,281         \$486,281         \$486,281           Intergovernmental Transfers         \$367,648         \$367,648         \$367,648         \$367,648           University System of Georgia Research Funds         \$367,648         \$367,648         \$367,648         \$367,648           Rebates, Refunds, and Reimbursements         \$118,633         \$118,633         \$118,633         \$118,633           Reimbursement for Research Expenses         \$118,633         \$118,633         \$118,633         \$118,633           TOTAL PUBLIC FUNDS         \$1,204,787         \$1,204,787         \$1,204,787         \$1,204,787	TOTAL STATE FUNDS	\$/18,506	\$/18,506	\$/18,506	\$/18,506
Intergovernmental Transfers         \$367,648         \$367,648         \$367,648           University System of Georgia Research Funds         \$367,648         \$367,648         \$367,648           Rebates, Refunds, and Reimbursements         \$118,633         \$118,633         \$118,633           Reimbursement for Research Expenses         \$118,633         \$118,633         \$118,633	State General Funds	\$718,506	\$718,506	\$718,506	\$718,506
University System of Georgia Research Funds       \$367,648       \$367,648       \$367,648       \$367,648         Rebates, Refunds, and Reimbursements       \$118,633       \$118,633       \$118,633       \$118,633         Reimbursement for Research Expenses       \$118,633       \$118,633       \$118,633       \$118,633	TOTAL AGENCY FUNDS	\$486,281	\$486,281	\$486,281	\$486,281
Rebates, Refunds, and Reimbursements       \$118,633       \$118,633       \$118,633         Reimbursement for Research Expenses       \$118,633       \$118,633       \$118,633	Intergovernmental Transfers	\$367,648	\$367,648	\$367,648	\$367,648
<b>Reimbursement for Research Expenses</b> \$118,633 \$118,633 \$118,633	University System of Georgia Research Funds	\$367,648	\$367,648	\$367,648	\$367,648
	Rebates, Refunds, and Reimbursements	\$118,633	\$118,633	\$118,633	\$118,633
<b>TOTAL PUBLIC FUNDS</b> \$1,204,787 \$1,204,787 \$1,204,787	Reimbursement for Research Expenses	\$118,633	\$118,633	\$118,633	\$118,633
	TOTAL PUBLIC FUNDS	\$1,204,787	\$1,204,787	\$1,204,787	\$1,204,787

#### Marine Resources Extension Center

#### **Continuation Budget**

 The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

 TOTAL STATE FUNDS
 \$1,283,410
 \$1,283,410
 \$1,283,410

 State General Funds
 \$1,283,410
 \$1,283,410
 \$1,283,410

 TOTAL AGENCY FUNDS
 \$1,345,529
 \$1,345,529
 \$1,345,529

 Intergroup removal Transfers
 \$600,000
 \$600,000
 \$600,000
 \$600,000

State Ceneral Lands	Ψ1,200,.10	Ψ1,=00,.10	Ψ1,=00,.10	Ψ1,=00,.10
TOTAL AGENCY FUNDS	\$1,345,529	\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
University System of Georgia Research Funds	\$600,000	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Reimbursement for Research Expenses	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$655,529	\$655,529	\$655,529	\$655,529
Sales and Services Not Itemized	\$655,529	\$655,529	\$655,529	\$655,529
TOTAL PUBLIC FUNDS	\$2,628,939	\$2,628,939	\$2,628,939	\$2,628,939

**289.1** *Reduce funds for personnel and operations.* 

State General Funds (\$102,673) (\$102,673) (\$102,673)

289.100 Marine Resources Extension Center	$\mathbf{A}$	ppropriation	n (HB 78)	
The purpose of this appropriation is to fund outreach, education, and	research to enhance co	oastal environmen	tal and economic	sustainability.
TOTAL STATE FUNDS	\$1,180,737	\$1,180,737	\$1,180,737	\$1,180,737
State General Funds	\$1,180,737	\$1,180,737	\$1,180,737	\$1,180,737
TOTAL AGENCY FUNDS	\$1,345,529	\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
University System of Georgia Research Funds	\$600,000	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000

HB 78 (FY12)	House	Senate	CC	Gov. Veto
Reimbursement for Research Expenses	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$655,529	\$655,529	\$655,529	\$655,529
Sales and Services Not Itemized	\$655,529	\$655,529	\$655,529	\$655,529
TOTAL PUBLIC FUNDS	\$2,526,266	\$2,526,266	\$2,526,266	\$2,526,266
Medical College of Georgia Hospital and Clinics	Con	tinuation Bu	ıdget	
The purpose of this appropriation is to provide medical education and pand emergency and express care.				natal intensive,
TOTAL STATE FUNDS	\$31,709,393	\$31,709,393	\$31,709,393	\$31,709,393
State General Funds	\$31,709,393	\$31,709,393	\$31,709,393	\$31,709,393
TOTAL PUBLIC FUNDS	\$31,709,393	\$31,709,393	\$31,709,393	\$31,709,393
<b>290.1</b> Reduce funds for operations.  State General Funds	(\$2,536,751)	(\$2,853,843)	(\$2,536,751)	(\$2,536,751
	· · · · ·	, , , , , ,		(ψ2,330,731
<b>290.100 Medical College of Georgia Hospital an</b> The purpose of this appropriation is to provide medical education and p		p <b>propriatio</b> g ambulatory, tra		natal intensive,
and emergency and express care.	•			
TOTAL STATE FUNDS State General Funds	\$29,172,642 \$29,172,642	\$28,855,550 \$28,855,550	\$29,172,642 \$29,172,642	\$29,172,642 \$29,172,642
State General Funds TOTAL PUBLIC FUNDS	\$29,172,642 \$29,172,642	\$28,855,550 \$28,855,550	\$29,172,642 \$29,172,642	\$29,172,642 \$29,172,642
	Ψ23,172,012	Ф20,033,330	\$25,172,012	Ψ2 <i>3</i> ,172,012
Public Libraries	Con	tinuation Bu	ıdget	
The purpose of this appropriation is to award grants from the Public La facilitate access to information for all Georgians regardless of geograp	ibrary Fund, promote	e literacy, and pro		ces that
TOTAL STATE FUNDS	\$35,051,419	\$35,051,419	\$35,051,419	\$35,051,419
State General Funds	\$35,051,419	\$35,051,419	\$35,051,419	\$35,051,419
TOTAL AGENCY FUNDS	\$5,222,400	\$5,222,400	\$5,222,400	\$5,222,400
Intergovernmental Transfers	\$5,222,400	\$5,222,400	\$5,222,400	\$5,222,400
University System of Georgia Research Funds	\$5,222,400	\$5,222,400	\$5,222,400	\$5,222,400
TOTAL PUBLIC FUNDS	\$40,273,819	\$40,273,819	\$40,273,819	\$40,273,819
<b>291.1</b> Increase funds to reflect an adjustment in the emplo	•	Employees' Reti	rement System.	
State General Funds	\$940	\$940	\$940	\$940
291.2 Reduce funds for personnel and operations.				
State General Funds	(\$2,804,114)	(\$2,804,114)	(\$2,804,114)	(\$2,804,114
291.100 Public Libraries	A	ppropriation	n (HB 78)	
The purpose of this appropriation is to award grants from the Public L			vide library servio	es that
facilitate access to information for all Georgians regardless of geograp	phic location or speci	al needs.		
TOTAL CTATE ELIMING	_	¢22 249 245	¢22 249 245	¢22 249 245
	\$32,248,245	\$32,248,245 \$32,248,245	\$32,248,245 \$32,248,245	
State General Funds	_	\$32,248,245	\$32,248,245	\$32,248,245
State General Funds FOTAL AGENCY FUNDS Intergovernmental Transfers	\$32,248,245 \$32,248,245 \$5,222,400 \$5,222,400	\$32,248,245 \$5,222,400 \$5,222,400	\$32,248,245 \$5,222,400 \$5,222,400	\$32,248,245 \$5,222,400 \$5,222,400
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds	\$32,248,245 \$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400
State General Funds FOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds	\$32,248,245 \$32,248,245 \$5,222,400 \$5,222,400	\$32,248,245 \$5,222,400 \$5,222,400	\$32,248,245 \$5,222,400 \$5,222,400	\$32,248,245 \$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645
TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds TOTAL PUBLIC FUNDS	\$32,248,245 \$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds TOTAL PUBLIC FUNDS  Public Service / Special Funding Initiatives The purpose of this appropriation is to fund leadership, service, and ed	\$32,248,245 \$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 tinuation Bu	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds TOTAL PUBLIC FUNDS  Public Service / Special Funding Initiatives The purpose of this appropriation is to fund leadership, service, and edformula.	\$32,248,245 \$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 Con	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 <b>tinuation Bu</b> at require funding	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 <b>idget</b> beyond what is part	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645
State General Funds FOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds FOTAL PUBLIC FUNDS  Public Service / Special Funding Initiatives The purpose of this appropriation is to fund leadership, service, and edformula. FOTAL STATE FUNDS	\$32,248,245 \$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 Con	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 <b>tinuation Bu</b> at require funding \$16,854,211	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 <b>idget</b> beyond what is p.	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 rovided by \$16,854,211
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds TOTAL PUBLIC FUNDS  Public Service / Special Funding Initiatives The purpose of this appropriation is to fund leadership, service, and ed	\$32,248,245 \$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 Con	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 <b>tinuation Bu</b> at require funding	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 <b>idget</b> beyond what is part	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds TOTAL PUBLIC FUNDS  Public Service / Special Funding Initiatives The purpose of this appropriation is to fund leadership, service, and edformula. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  State General Funds TOTAL PUBLIC FUNDS  292.1 Reduce funds for personnel and operations.	\$32,248,245 \$32,248,245 \$5,222,400 \$5,222,400 \$37,470,645 Con Sucation initiatives that \$16,854,211 \$16,854,211 \$16,854,211	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 <b>tinuation Bu</b> at require funding \$16,854,211 \$16,854,211 \$16,854,211	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 <b>Idget</b> beyond what is possible to the second sec	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 rovided by \$16,854,211 \$16,854,211 \$16,854,211
State General Funds FOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds FOTAL PUBLIC FUNDS  Public Service / Special Funding Initiatives The purpose of this appropriation is to fund leadership, service, and edformula.  FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS  State General Funds FOTAL PUBLIC FUNDS  292.1 Reduce funds for personnel and operations.  State General Funds	\$32,248,245 \$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 Con Sucation initiatives the \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 <b>tinuation Bu</b> at require funding \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 <b>idget</b> beyond what is possible to the possible of t	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 rovided by \$16,854,211 \$16,854,211
State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds TOTAL PUBLIC FUNDS  Public Service / Special Funding Initiatives The purpose of this appropriation is to fund leadership, service, and edformula.  TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$32,248,245 \$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 Con Sucation initiatives the \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 <b>tinuation Bu</b> at require funding \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 <b>Idget</b> beyond what is possible to the second sec	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 rovided by \$16,854,211 \$16,854,211 \$16,854,211
State General Funds FOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds FOTAL PUBLIC FUNDS  Public Service / Special Funding Initiatives The purpose of this appropriation is to fund leadership, service, and edformula.  FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS  State General Funds FOTAL PUBLIC FUNDS  State General Funds  292.1 Reduce funds for personnel and operations.  State General Funds  Company of the Teaching program for Griffin State General Funds	\$32,248,245 \$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 Con lucation initiatives the \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 <b>tinuation Bu</b> at require funding \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 <b>idget</b> beyond what is possible beyond which is possible beyond	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 rovided by \$16,854,211 \$16,854,211 \$16,854,211
State General Funds FOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds FOTAL PUBLIC FUNDS  Public Service / Special Funding Initiatives The purpose of this appropriation is to fund leadership, service, and edformula.  FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS  292.1 Reduce funds for personnel and operations.  State General Funds 292.2 Transfer funds to the Teaching program for Griffin State General Funds Constant General Fu	\$32,248,245 \$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 Con lucation initiatives that \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 <b>tinuation Bu</b> at require funding \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 adget beyond what is part \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 rovided by \$16,854,211 \$16,854,211 \$16,854,211
State General Funds INTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds INTAL PUBLIC FUNDS  Public Service / Special Funding Initiatives The purpose of this appropriation is to fund leadership, service, and edformula.  INTOTAL STATE FUNDS State General Funds INTAL PUBLIC FUNDS  State General Funds INTAL PUBLIC FUNDS  State General Funds INTAL PUBLIC FUNDS  State General Funds INTAL PUBLIC FUNDS  State General Funds INTAL PUBLIC FUNDS  State General Funds INTAL PUBLIC FUNDS  State General Funds INTAL PUBLIC FUNDS  State General Funds INTAL PUBLIC FUNDS  State General Funds INTAL PUBLIC FUNDS  State General Funds INTAL PUBLIC FUNDS  State General Funds INTAL PUBLIC FUNDS  State General Funds  INTAL PUBLIC FUNDS  State General Funds  INTAL PUBLIC FUNDS  State General Funds  INTAL PUBLIC FUNDS  State General Funds  INTAL PUBLIC FUNDS  INTA	\$32,248,245 \$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 Con lucation initiatives the \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 <b>tinuation Bu</b> at require funding \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 <b>idget</b> beyond what is possible to the second what is possible to the second with th	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 rovided by \$16,854,211 \$16,854,211 \$16,854,211
State General Funds FOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds FOTAL PUBLIC FUNDS  Public Service / Special Funding Initiatives The purpose of this appropriation is to fund leadership, service, and edformula.  FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS  292.1 Reduce funds for personnel and operations.  State General Funds 292.2 Transfer funds to the Teaching program for Griffin State General Funds Constant	\$32,248,245 \$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 Con lucation initiatives that \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 <b>tinuation Bu</b> at require funding \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 adget beyond what is part \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211 \$16,854,211	\$32,248,245 \$5,222,400 \$5,222,400 \$5,222,400 \$37,470,645 rovided by \$16,854,211 \$16,854,211 \$16,854,211

HB 78 (FY12)	House	Senate	CC	Gov. Veto
292.5 Reduce funds for the Leadership Institute.				
State General Funds	(\$44,000)	(\$44,000)	(\$44,000)	(\$44,000)
292.6 Increase funds for equalizing formula allocations comprehensive state universities that are below th other institutions. (S:NO)(CC:NO)	v	0 0	· ·	ny of the
State General Funds	\$12,500,000	\$0	\$0	\$0
292.100 Public Service / Special Funding Initia	tives A	ppropriation	n (HB 78)	
The purpose of this appropriation is to fund leadership, service, and $\epsilon$				ovided by
formula. TOTAL STATE FUNDS	\$24,446,374	\$11,946,374	\$11,946,374	\$11,946,374
State General Funds	\$24,446,374	\$11,946,374	\$11,946,374	\$11,946,374
TOTAL PUBLIC FUNDS	\$24,446,374	\$11,946,374	\$11,946,374	\$11,946,374
Regents Central Office	Con	tinuation Bu	ıdget	
The purpose of this appropriation is to provide administrative suppor membership in the Southern Regional Education Board.	t to institutions of the U	University System	of Georgia and to	fund
TOTAL STATE FUNDS	\$5,998,764	\$5,998,764	\$5,998,764	\$5,998,764
State General Funds TOTAL PUBLIC FUNDS	\$5,998,764 \$5,998,764	\$5,998,764 \$5,998,764	\$5,998,764 \$5,998,764	\$5,998,764 \$5,998,764
TOTAL TOBLE TOTALS	ψ5,276,761	ψ3,270,701	ψ5,220,701	ψ3,270,701
<b>293.1</b> Reduce funds to reflect an adjustment in Workers' State General Funds	Compensation pres		(\$19,275)	(\$10.275)
293.2 Increase funds to reflect an adjustment in the emp	(1 - , )	(\$19,275) Employees' Reti	· / /	(\$19,275)
State General Funds	\$8,354	\$8,354	\$8,354	\$8,354
293.3 Reduce funds for payments to the Southern Region				
State General Funds	\$0	\$0	\$0	\$0
<b>293.4</b> <i>Reduce funds for personnel and operations.</i> State General Funds	(\$390,983)	(\$390,983)	(\$390,983)	(\$390,983)
293.100 Regents Central Office		ppropriation		
The purpose of this appropriation is to provide administrative suppor membership in the Southern Regional Education Board.	t to institutions of the l	University System	of Georgia and to	fund
TOTAL STATE FUNDS	\$5,596,860	\$5,596,860	\$5,596,860	\$5,596,860
State General Funds TOTAL PUBLIC FUNDS	\$5,596,860 \$5,596,860	\$5,596,860 \$5,596,860	\$5,596,860 \$5,596,860	\$5,596,860 \$5,596,860
Research Consortium		tinuation Bu		
The purpose of this appropriation is to support research and develops Research Alliance and other university-based initiatives with econom The purpose of this appropriation is also to provide the Georgia Rese	ic development mission earch Alliance funds to provide seed grants to	ns and close ties to establish endowm Georgia Research	o Georgia's strateg ents in partnership a Alliance Eminent	ic industries.  o with the  Scholars and
private sector to recruit scientists to Georgia's research universities, their research colleagues, provide commercialization grants that laur	O			¢1.6.740.060
private sector to recruit scientists to Georgia's research universities, their research colleagues, provide commercialization grants that laut provide seed investment capital to selected start-up companies. TOTAL STATE FUNDS	\$16,740,062	\$16,740,062	\$16,740,062	
private sector to recruit scientists to Georgia's research universities, their research colleagues, provide commercialization grants that law provide seed investment capital to selected start-up companies.  TOTAL STATE FUNDS  State General Funds	\$16,740,062 \$15,990,062	\$15,990,062	\$15,990,062	\$15,990,062
private sector to recruit scientists to Georgia's research universities, their research colleagues, provide commercialization grants that law provide seed investment capital to selected start-up companies.  TOTAL STATE FUNDS  State General Funds  Tobacco Settlement Funds	\$16,740,062			\$15,990,062 \$750,000
private sector to recruit scientists to Georgia's research universities, their research colleagues, provide commercialization grants that law provide seed investment capital to selected start-up companies.  TOTAL STATE FUNDS  State General Funds  Tobacco Settlement Funds  TOTAL PUBLIC FUNDS  294.1 Reduce funds for personnel and operations in the	\$16,740,062 \$15,990,062 \$750,000 \$16,740,062 Advanced Commun	\$15,990,062 \$750,000 \$16,740,062 nications progra	\$15,990,062 \$750,000 \$16,740,062 am.	\$15,990,062 \$750,000 \$16,740,062
private sector to recruit scientists to Georgia's research universities, their research colleagues, provide commercialization grants that law provide seed investment capital to selected start-up companies.  TOTAL STATE FUNDS  State General Funds  Tobacco Settlement Funds  TOTAL PUBLIC FUNDS  294.1 Reduce funds for personnel and operations in the state General Funds	\$16,740,062 \$15,990,062 \$750,000 \$16,740,062 Advanced Commun. (\$563,689)	\$15,990,062 \$750,000 \$16,740,062 nications progra (\$563,689)	\$15,990,062 \$750,000 \$16,740,062	\$16,740,062 \$15,990,062 \$750,000 \$16,740,062 (\$563,689)
private sector to recruit scientists to Georgia's research universities, their research colleagues, provide commercialization grants that law provide seed investment capital to selected start-up companies.  TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds TOTAL PUBLIC FUNDS  294.1 Reduce funds for personnel and operations in the State General Funds Reduce funds for operations in the Georgia Resea	\$16,740,062 \$15,990,062 \$750,000 \$16,740,062 Advanced Commun. (\$563,689)	\$15,990,062 \$750,000 \$16,740,062 nications progra (\$563,689)	\$15,990,062 \$750,000 \$16,740,062 am.	\$15,990,062 \$750,000 \$16,740,062 (\$563,689)
private sector to recruit scientists to Georgia's research universities, their research colleagues, provide commercialization grants that law provide seed investment capital to selected start-up companies.  TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds TOTAL PUBLIC FUNDS  294.1 Reduce funds for personnel and operations in the State General Funds  294.2 Reduce funds for operations in the Georgia Resea State General Funds	\$16,740,062 \$15,990,062 \$750,000 \$16,740,062 Advanced Commun (\$563,689) rch Alliance progra (\$4,502,348)	\$15,990,062 \$750,000 \$16,740,062 nications progra (\$563,689) am. (\$4,502,348)	\$15,990,062 \$750,000 \$16,740,062 am. (\$563,689)	\$15,990,062 \$750,000 \$16,740,062 (\$563,689)
private sector to recruit scientists to Georgia's research universities, their research colleagues, provide commercialization grants that law provide seed investment capital to selected start-up companies.  TOTAL STATE FUNDS  State General Funds  TOTAL PUBLIC FUNDS  294.1 Reduce funds for personnel and operations in the A State General Funds  294.2 Reduce funds for operations in the Georgia Reseat State General Funds  294.3 Eliminate funds for the Georgia Research Alliance Tobacco Settlement Funds	\$16,740,062 \$15,990,062 \$750,000 \$16,740,062 Advanced Commun (\$563,689) rch Alliance progre (\$4,502,348) the Eminent Scholar. (\$750,000)	\$15,990,062 \$750,000 \$16,740,062 nications progra (\$563,689) am. (\$4,502,348) (\$750,000)	\$15,990,062 \$750,000 \$16,740,062 am. (\$563,689) (\$4,502,348) (\$750,000)	\$15,990,062 \$750,000 \$16,740,062 (\$563,689) (\$4,502,348) (\$750,000)
private sector to recruit scientists to Georgia's research universities, their research colleagues, provide commercialization grants that law provide seed investment capital to selected start-up companies.  TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds TOTAL PUBLIC FUNDS  294.1 Reduce funds for personnel and operations in the State General Funds  294.2 Reduce funds for operations in the Georgia Resea State General Funds	\$16,740,062 \$15,990,062 \$750,000 \$16,740,062 Advanced Commun (\$563,689) rch Alliance progre (\$4,502,348) the Eminent Scholar. (\$750,000)	\$15,990,062 \$750,000 \$16,740,062 nications progra (\$563,689) am. (\$4,502,348) (\$750,000)	\$15,990,062 \$750,000 \$16,740,062 am. (\$563,689) (\$4,502,348) (\$750,000)	\$15,990,062 \$750,000 \$16,740,062 (\$563,689 (\$4,502,348 (\$750,000

CC: The purpose of this appropriation is to support research and development activities at Georgia's research

research universities to further strategic industries in the state.

universities to further strategic industries in the state.

Senate: The purpose of this appropriation is to support research and development activities at Georgia's research universities to further strategic industries in the state.

House: The purpose of this appropriation is to support research and development activities at Georgia's research universities to further strategic industries in the state.

State General Funds \$0 \$0 \$0 \$

# 294.100 Research Consortium Appropriation (HB 78) The purpose of this appropriation is to support research and development activities at Georgia's research universities to further strategic industries in the state. TOTAL STATE FUNDS State General Funds \$6,421,678 \$6,421,678 \$6,421,678 \$6,421,678 \$6,421,678 \$6,421,678 \$6,421,678 \$6,421,678 \$6,421,678 \$6,421,678 \$6,421,678 \$6,421,678 \$6,421,678 \$6,421,678 \$6,421,678 \$6,421,678

#### TOTAL PUBLIC FUNDS \$6,421,678 \$6,421,678 \$6,421,678 \$6,421,678 Skidaway Institute of Oceanography **Continuation Budget** The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments. TOTAL STATE FUNDS \$1,374,592 \$1,374,592 \$1,374,592 \$1,374,592 State General Funds \$1,374,592 \$1,374,592 \$1,374,592 \$1,374,592 TOTAL AGENCY FUNDS \$3,550,000 \$3,550,000 \$3,550,000 \$3,550,000 Intergovernmental Transfers \$2,650,000 \$2,650,000 \$2,650,000 \$2,650,000 University System of Georgia Research Funds \$2,650,000 \$2,650,000 \$2,650,000 \$2,650,000 Sales and Services \$900,000 \$900,000 \$900,000 \$900,000 \$900,000 \$900,000 \$900,000 \$900,000 Sales and Services Not Itemized TOTAL PUBLIC FUNDS \$4,924,592 \$4,924,592 \$4,924,592 \$4,924,592 Reduce funds for personnel and operations. State General Funds (\$144,491)(\$144,491)(\$144,491)(\$144,491)

295.100 Skidaway Institute of Oceanography	A	ppropriation	n (HB 78)	
The purpose of this appropriation is to fund research and educational	l programs regarding n	narine and ocean s	science and aquati	ic
environments.				
TOTAL STATE FUNDS	\$1,230,101	\$1,230,101	\$1,230,101	\$1,230,101
State General Funds	\$1,230,101	\$1,230,101	\$1,230,101	\$1,230,101
TOTAL AGENCY FUNDS	\$3,550,000	\$3,550,000	\$3,550,000	\$3,550,000
Intergovernmental Transfers	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000
University System of Georgia Research Funds	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000
Sales and Services	\$900,000	\$900,000	\$900,000	\$900,000
Sales and Services Not Itemized	\$900,000	\$900,000	\$900,000	\$900,000
TOTAL PUBLIC FUNDS	\$4,780,101	\$4,780,101	\$4,780,101	\$4,780,101

#### Teaching Continuation Budget

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$1,698,668,785	\$1,698,668,785	\$1,698,668,785	\$1,698,668,785
State General Funds	\$1,698,668,785	\$1,698,668,785	\$1,698,668,785	\$1,698,668,785
TOTAL FEDERAL FUNDS	\$23,186,142	\$23,186,142	\$23,186,142	\$23,186,142
ARRA-Budget Stabilization-Education CFDA84.394	\$23,186,142	\$23,186,142	\$23,186,142	\$23,186,142
TOTAL AGENCY FUNDS	\$3,597,731,160	\$3,597,731,160	\$3,597,731,160	\$3,597,731,160
Intergovernmental Transfers	\$1,735,623,857	\$1,735,623,857	\$1,735,623,857	\$1,735,623,857
Bond Proceeds from prior year	\$159,311,594	\$159,311,594	\$159,311,594	\$159,311,594
University System of Georgia Research Funds	\$1,576,312,263	\$1,576,312,263	\$1,576,312,263	\$1,576,312,263
Rebates, Refunds, and Reimbursements	\$124,722,079	\$124,722,079	\$124,722,079	\$124,722,079
Reimbursement for Research Expenses	\$124,722,079	\$124,722,079	\$124,722,079	\$124,722,079
Sales and Services	\$1,737,385,224	\$1,737,385,224	\$1,737,385,224	\$1,737,385,224
Academic Department Income	\$168,023,516	\$168,023,516	\$168,023,516	\$168,023,516
Auxiliary Services	\$171,919,504	\$171,919,504	\$171,919,504	\$171,919,504
Tuition and Fees for Higher Education	\$1,397,442,204	\$1,397,442,204	\$1,397,442,204	\$1,397,442,204
TOTAL PUBLIC FUNDS	\$5,319,586,087	\$5,319,586,087	\$5,319,586,087	\$5,319,586,087

296.1 <i>l</i>	Increase j	fund	s to re	flect ar	ı adju	stment	in	Wc	rkers'	Co	mpensati	ion p	oremiums.	
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State General Funds \$0 \$0 \$0 \$0

296.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds (\$628) (\$628) (\$628)

296.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds \$57,506 \$57,506 \$57,506

	8 (FY12)	House	Senate	CC	Gov. Veto
296.4	Reduce funds for personnel and operations.				
State G	eneral Funds	(\$145,893,376)	(\$145,893,376)	(\$145,893,376)	(\$145,893,376)
296.5	Transfer funds from Public Service/Special F	Sunding Initiatives prog	gram for Griffin	n Extension Tea	iching.
State G	eneral Funds	\$849,108	\$849,108	\$849,108	\$849,108
296.6	Fund the medical school expansion within th	e University System's f	ormula. (G:YE	S)(S:YES)(CC:X)	YES)
State G	eneral Funds	\$0	\$0	\$0	\$0
296.7	Reduce funds due to the expiration of the Am	·		· ·	
ARRA-	-Budget Stabilization-Education CFDA84.394	(\$23,186,142)	(\$23,186,142)	, , , ,	, , ,
296.8	Reduce funds for equalizing formula allocati state universities that are below the average (S:NO)(CC:NO)		~ ~	~	-
State G	eneral Funds	(\$12,500,000)	\$0	\$0	\$0
296.9	Redirect other funds to provide \$19,000,000 8,000 students. (H:YES)(S:NO)(CC:Continue	v v		ollege for facult	ty to serve
	eneral Funds	\$0	\$0	\$0	\$0
	Increase funds for maintenance and operation	ns.			
	eneral Funds		\$1,623,435	\$0	\$0
	Reflect savings through health plan design ch	nanges.		(4.4.00.000)	(4.400.000)
	eneral Funds			(\$6,100,000)	(\$6,100,000)
	Provide funds for equalizing formula allocate funding generated by the institution.	ions to regional and sto	ate universities	, i	
State G	eneral Funds			\$6,100,000	\$6,100,000
296.1	00 Teaching	,	Appropriati	on (HB 78)	
The pur	rpose of this appropriation is provide funds to the Board	of Regents for annual allo	cations to Univers	ity System of Geo	rgia institutions
	lent instruction and to establish and operate other initia L STATE FUNDS	tives that promote, support, \$1,541,181,395	or extend student \$1,555,304,830		¢1 552 691 205
	General Funds	\$1,541,181,395	\$1,555,304,830	\$1,553,681,395 \$1,553,681,395	\$1,553,681,395 \$1,553,681,395
	L AGENCY FUNDS	\$3,597,731,160	\$3,597,731,160	\$3,597,731,160	\$3,597,731,160
Inter	governmental Transfers	\$1,735,623,857	\$1,735,623,857	\$1,735,623,857	\$1,735,623,857
		\$159,311,594	\$159,311,594 \$1,576,312,263	\$159,311,594 \$1,576,312,263	\$159,311,594 \$1,576,312,263
Bor	nd Proceeds from prior year				
Bor Uni	iversity System of Georgia Research Funds	\$1,576,312,263			
Bor Uni Reba	iversity System of Georgia Research Funds tes, Refunds, and Reimbursements	\$1,576,312,263 \$124,722,079	\$124,722,079	\$124,722,079	\$124,722,079
Bor Uni Reba Rei	iversity System of Georgia Research Funds	\$1,576,312,263			\$124,722,079 \$124,722,079 \$1,737,385,224
Bor Uni Reba Rei Sales Aca	iversity System of Georgia Research Funds tes, Refunds, and Reimbursements mbursement for Research Expenses and Services ademic Department Income	\$1,576,312,263 \$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516
Bor Uni Reba Rei Sales Aca	iversity System of Georgia Research Funds tes, Refunds, and Reimbursements mbursement for Research Expenses and Services ademic Department Income xiliary Services	\$1,576,312,263 \$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504
Bor Uni Reba Rei Sales Aca Aux Tui	iversity System of Georgia Research Funds tes, Refunds, and Reimbursements mbursement for Research Expenses and Services ademic Department Income	\$1,576,312,263 \$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204
Bor Uni Reba Rei Sales Aca Au Tui	iversity System of Georgia Research Funds tes, Refunds, and Reimbursements mbursement for Research Expenses and Services ademic Department Income xiliary Services ition and Fees for Higher Education L PUBLIC FUNDS	\$1,576,312,263 \$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,138,912,555	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,153,035,990	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,151,412,555	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204
Bor Uni Reba Rei Sales Aca Aus Tui TOTA	iversity System of Georgia Research Funds ites, Refunds, and Reimbursements mbursement for Research Expenses and Services ademic Department Income siliary Services ition and Fees for Higher Education L PUBLIC FUNDS  ments to Georgia Military College rpose of this appropriation is to provide quality basic ed	\$1,576,312,263 \$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,138,912,555	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,153,035,990 <b>ntinuation B</b>	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,151,412,555	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,151,412,555
Bor Uni Reba Rei Sales Aca Au Tui TOTA	iversity System of Georgia Research Funds tes, Refunds, and Reimbursements mbursement for Research Expenses and Services idemic Department Income siliary Services ition and Fees for Higher Education L PUBLIC FUNDS  ments to Georgia Military College rpose of this appropriation is to provide quality basic ea Military College and preparatory school.	\$1,576,312,263 \$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,138,912,555	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,153,035,990 <b>ntinuation B</b> six through twelve	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,151,412,555 Sudget	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,151,412,555
Bor Uni Reba Rei Sales Aux Tui TOTAL	iversity System of Georgia Research Funds tes, Refunds, and Reimbursements mbursement for Research Expenses and Services ademic Department Income kiliary Services ition and Fees for Higher Education L PUBLIC FUNDS  ments to Georgia Military College rpose of this appropriation is to provide quality basic ed Military College and preparatory school. L STATE FUNDS General Funds	\$1,576,312,263 \$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,138,912,555 **Collection funding for grades  \$2,424,555 \$2,424,555	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,153,035,990 <b>ntinuation B</b> six through twelve \$2,424,555 \$2,424,555	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,151,412,555 <b>Sudget</b> e at Georgia Milita \$2,424,555 \$2,424,555	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,151,412,555 ary College's \$2,424,555 \$2,424,555
Bor Uni Reba Rei Sales Aux Tui TOTAL	iversity System of Georgia Research Funds tes, Refunds, and Reimbursements mbursement for Research Expenses and Services ademic Department Income xiliary Services ition and Fees for Higher Education L PUBLIC FUNDS  ments to Georgia Military College rpose of this appropriation is to provide quality basic ed Military College and preparatory school. L STATE FUNDS	\$1,576,312,263 \$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,138,912,555 Co.	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,153,035,990 <b>ntinuation B</b> six through twelve	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,151,412,555 <b>Sudget</b> e at Georgia Milita	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,151,412,555 ary College's \$2,424,555 \$2,424,555
Bor Uni Reba Rei Sales Aca Aux Tui FOTAL Payn Innior I	iversity System of Georgia Research Funds tes, Refunds, and Reimbursements mbursement for Research Expenses and Services ademic Department Income kiliary Services ition and Fees for Higher Education L PUBLIC FUNDS  ments to Georgia Military College rpose of this appropriation is to provide quality basic ed Military College and preparatory school. L STATE FUNDS General Funds	\$1,576,312,263 \$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,138,912,555 **Cooluration funding for grades \$2,424,555 \$2,424,555 \$2,424,555	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,153,035,990 <b>ntinuation B</b> six through twelve \$2,424,555 \$2,424,555 \$2,424,555	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,151,412,555 <b>Sudget</b> e at Georgia Milita \$2,424,555 \$2,424,555	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,151,412,555 ary College's \$2,424,555 \$2,424,555
Bor Uni Reba Rei Sales Aux Tui TOTAI Payn The pun Junior I TOTAI State TOTAI	iversity System of Georgia Research Funds tes, Refunds, and Reimbursements mbursement for Research Expenses and Services ademic Department Income xiliary Services ition and Fees for Higher Education L PUBLIC FUNDS  ments to Georgia Military College rpose of this appropriation is to provide quality basic ea Military College and preparatory school. L STATE FUNDS General Funds L PUBLIC FUNDS	\$1,576,312,263 \$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,138,912,555 **Cooluration funding for grades \$2,424,555 \$2,424,555 \$2,424,555	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,153,035,990 <b>ntinuation B</b> six through twelve \$2,424,555 \$2,424,555 \$2,424,555	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,151,412,555 <b>Sudget</b> e at Georgia Milita \$2,424,555 \$2,424,555	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,151,412,555 ary College's \$2,424,555 \$2,424,555 \$2,424,555
Bor Uni Reba Rei Sales Aux Tui TOTAI Payn The pur Junior A TOTAI State TOTAI	iversity System of Georgia Research Funds tes, Refunds, and Reimbursements mbursement for Research Expenses and Services and Services idemic Department Income skiliary Services ition and Fees for Higher Education L PUBLIC FUNDS  ments to Georgia Military College rpose of this appropriation is to provide quality basic ea Military College and preparatory school. L STATE FUNDS General Funds L PUBLIC FUNDS  Increase funds to reflect an adjustment in Wo	\$1,576,312,263 \$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,138,912,555 **Conflucation funding for grades \$2,424,555 \$2,424,555 \$2,424,555 \$2,424,555	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,153,035,990 <b>ntinuation B</b> six through twelve \$2,424,555 \$2,424,555 \$2,424,555	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,151,412,555 <b>Sudget</b> e at Georgia Milita \$2,424,555 \$2,424,555 \$2,424,555	\$124,722,079 \$124,722,079 \$1,737,385,224 \$168,023,516 \$171,919,504 \$1,397,442,204 \$5,151,412,555 ary College's \$2,424,555 \$2,424,555 \$2,424,555

299.100 Payments to Georgia Military College	Appropriation (HB 78)						
The purpose of this appropriation is to provide quality basic education	on funding for grades si.	x through twelve a	t Georgia Militar	y College's			
Junior Military College and preparatory school.							
TOTAL STATE FUNDS	\$2,223,205	\$2,317,107	\$2,317,107	\$2,317,107			
State General Funds	\$2,223,205	\$2,317,107	\$2,317,107	\$2,317,107			
TOTAL PUBLIC FUNDS	\$2,223,205	\$2,317,107	\$2,317,107	\$2,317,107			

(\$218,210) (\$124,308)

the Prep School (\$53,390) and the Junior College (\$70,918))

State General Funds

(\$124,308)

#### Payments to Public Telecommunications Commission, Georgia Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	\$14,125,833	\$14,125,833	\$14,125,833	\$14,125,833
State General Funds	\$14,125,833	\$14,125,833	\$14,125,833	\$14,125,833
TOTAL PUBLIC FUNDS	\$14,125,833	\$14,125,833	\$14,125,833	\$14,125,833

300.1 Increase	funds to reflect an adjustm	ent in Workers' Compen	sation premiu	ms.		
State General Fund	s		\$2,670	\$2,670	\$2,670	\$2,670

300.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds (\$105,041) (\$105,041) (\$105,041)

300.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds \$40,330 \$40,330 \$40,330

300.4 Reduce funds for three positions and operations.

State General Funds (\$1,402,079) (\$1,402,079) (\$1,402,079)

300.5 Reduce funds for support services.

State General Funds

State General Funds (\$280,416) (\$280,416) (\$280,416) (\$280,416)

300.6 Increase funds for educational programming.

300.100 Payments to Public Telecommunications

# Commission, Georgia Appropriation (HB 78)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	\$12,381,297	\$12,381,297	\$12,431,297	\$12,431,297
State General Funds	\$12,381,297	\$12,381,297	\$12,431,297	\$12,431,297
TOTAL PUBLIC FUNDS	\$12,381,297	\$12,381,297	\$12,431,297	\$12,431,297

#### Payments to the Georgia Cancer Coalition Continuation Budget

The purpose of this appropriation is to provide funds to the Cancer Coalition for ongoing research and prevention.

TOTAL STATE FUNDS	\$10,354,093	\$10,354,093	\$10,354,093	\$10,354,093
State General Funds	\$0	\$0	\$0	\$0
Tobacco Settlement Funds	\$10,354,093	\$10,354,093	\$10,354,093	\$10,354,093
TOTAL PUBLIC FUNDS	\$10,354,093	\$10,354,093	\$10,354,093	\$10,354,093

Reduce funds for a Chief Operating Officer position (\$183,074) and operations (\$73,327). (H and S:Reduce operating expenses (\$73,327), eliminate the Chief Operating Officer position (\$183,074) through re-assigning those duties and creating a new position, Director of Cancer Patient Navigation and Survivorship Services

funded with a grant)

Tobacco Settlement Funds (\$256,401) (\$256,401) (\$256,401) (\$256,401)

301.2 Reduce funds for tumor tissue banking.

Tobacco Settlement Funds (\$19,000) (\$19,000) (\$19,000)

301.3 Reduce funds for Georgia Center for Oncology Research & Education (CORE).

Tobacco Settlement Funds (\$20,000) (\$20,000) (\$20,000)

301.4 Reduce funds to delay recruitment of new Distinguished Cancer Clinicians and Scientists, and decrease award funding levels.

Tobacco Settlement Funds (\$662,277) (\$1,412,596) (\$1,412,596)

301.5 Reduce funds for the Regional Cancer Coalitions.

Tobacco Settlement Funds (\$108,000) (\$108,000) (\$108,000)

301.6 Replace state funds with prior year and other funds to fund the Georgia CORE and the Tumor and Tissue Repository grants.

Tobacco Settlement Funds (\$869,150) \$0

301.96 Transfer funds for grants to Department of Community Health's Health Care Access and Improvement program to provide \$207,000 to each of the following Regional Cancer Coalitions: Central Georgia Cancer Coalition, East Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalition, Southeast Georgia Cancer Alliance, Southwest Georgia Cancer Coalition, and West Central Georgia Cancer Coalition. (CC:NO)

Tobacco Settlement Funds (\$1,242,000) \$0

\$50,000

\$50,000

301.97 Transfer funds to the Georgia Board of Physicians Workforce Cancer Clinicians and Scientists for Distinguished Cancer Clinicians and Scientists grants and one grant management position (\$65,596). (CC:NO)

Tobacco Settlement Funds (\$6,426,946) \$0

301.98 Transfer funds to the Department of Economic Development's Innovation and Technology program for the Georgia Cancer Coalition. (S:NO)(CC:YES)

Tobacco Settlement Funds (\$9,288,415) \$0 (\$8,538,096) (\$8,538,096)

# Section 45: Student Finance Commission and Authority, Georgia Accel Continuation Budget

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL PUBLIC FUNDS	\$5,764,625 \$0 \$5,764,625 \$5,764,625	\$5,764,625 \$0 \$5,764,625 \$5,764,625	\$5,764,625 \$0 \$5,764,625 \$5,764,625	\$5,764,625 \$0 \$5,764,625 \$5,764,625
333.1 Reduce funds to reflect the lottery revenue estimate.				
Lottery Proceeds	\$0	\$0	\$0	\$0
333.2 Replace funds. (H:YES)(S:YES)				
State General Funds Lottery Proceeds TOTAL PUBLIC FUNDS	\$5,764,625 (\$5,764,625) \$0	\$5,764,625 (\$5,764,625) \$0	\$5,764,625 (\$5,764,625) \$0	\$5,764,625 (\$5,764,625) \$0
333.3 Increase funds to meet projected need.				
State General Funds	\$735,375	\$735,375	\$735,375	\$735,375

333.100 Accel Appropriation (HB 78)

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	J	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
State General Funds		\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
TOTAL PUBLIC FUNDS		\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000

#### **College Opportunity Grant**

#### **Continuation Budget**

The purpose of this appropriation is to implement a needs-based grant to assist with the affordability of a college education. This grant is to be awarded as a supplement to other grants already available and in combination with other financial assistance, not to exceed the total cost of college attendance. The grant shall have a service component.

TOTAL STATE FUNDS	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
TOTAL PUBLIC FUNDS	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000

334.1 Reduce funds to reflect the lottery revenue estimate. (H and S:Eliminate funds for the College Opportunity Grant)

Lottery Proceeds (\$15,000,000) (\$15,000,000) (\$15,000,000)

#### **Engineer Scholarship**

Increase funds due to projected need.

#### **Continuation Budget**

\$130,000

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

(Macon campus) and retain those students as engineers in the State.				
TOTAL STATE FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL PUBLIC FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
335.1 Reduce funds to reflect the lottery revenue estimate.				
Lottery Proceeds	\$0	\$0	\$0	\$0
335.2 Replace funds. (H:YES)(S:YES)				
State General Funds	\$550,000	\$550,000	\$550,000	\$550,000
Lottery Proceeds	(\$550,000)	(\$550,000)	(\$550,000)	(\$550,000)
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0

State General Funds

HB 78 (FY12) CC House Senate

#### Appropriation (HB 78) 335.100 Engineer Scholarship The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State. TOTAL STATE FUNDS \$550,000 \$680,000 \$550,000 \$550,000 **State General Funds** \$550,000 \$680,000 \$550,000 \$550,000 TOTAL PUBLIC FUNDS \$550,000 \$680,000 \$550,000 \$550,000 Georgia Military College Scholarship **Continuation Budget** The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership. TOTAL STATE FUNDS \$1,228,708 \$1,228,708 \$1,228,708 \$1,228,708 State General Funds \$0 \$0 \$0 \$0 \$1,228,708 \$1,228,708 \$1,228,708 \$1,228,708 Lottery Proceeds TOTAL PUBLIC FUNDS \$1,228,708 \$1,228,708 \$1,228,708 \$1,228,708 336.1 Reduce funds to reflect the lottery revenue estimate. Lottery Proceeds \$0 \$0 \$0 \$0 336.2 Replace funds. (H:YES)(S:YES) State General Funds \$1,228,708 \$1,228,708 \$1,228,708 \$1,228,708 (\$1,228,708) (\$1,228,708) (\$1,228,708)(\$1,228,708)Lottery Proceeds TOTAL PUBLIC FUNDS \$0 Reduce funds to reflect actual need. State General Funds (\$133,846) (\$133,846) (\$133,846)(\$133,846) 336.100 Georgia Military College Scholarship Appropriation (HB 78) The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership. TOTAL STATE FUNDS \$1,094,862 \$1,094,862 \$1,094,862 \$1,094,862 **State General Funds** \$1,094,862 \$1,094,862 \$1,094,862 \$1,094,862 TOTAL PUBLIC FUNDS \$1,094,862 \$1,094,862 \$1,094,862 \$1,094,862 **HERO Scholarship Continuation Budget** The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members. TOTAL STATE FUNDS \$800,000 \$800,000 \$800,000 \$800,000 State General Funds \$800,000 \$800,000 \$800,000 \$800,000 TOTAL PUBLIC FUNDS \$800,000 \$800,000 \$800,000 \$800,000 337.100 HERO Scholarship **Appropriation (HB 78)** The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members. TOTAL STATE FUNDS \$800,000 \$800,000 \$800,000 \$800,000 **State General Funds** \$800,000 \$800,000 \$800,000 \$800,000 TOTAL PUBLIC FUNDS \$800,000 \$800,000 \$800,000 \$800,000 **HOPE Administration Continuation Budget** The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges. TOTAL STATE FUNDS \$6,985,800 \$6,985,800 \$6,985,800 \$6,985,800 State General Funds \$0 \$0 \$0 \$0 Lottery Proceeds \$6,985,800 \$6,985,800 \$6,985,800 \$6,985,800 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$779,312 \$779.312 \$779,312 \$779.312 Federal Funds Transfers \$779,312 \$779,312 \$779,312 \$779,312 FF WIA Youth Activities CFDA17.259 \$779,312 \$779 312 \$779 312 \$779 312 TOTAL PUBLIC FUNDS \$7,765,112 \$7,765,112 \$7,765,112 \$7,765,112 Reduce funds to reflect an adjustment in Workers' Compensation premiums. (\$20,286)Lottery Proceeds (\$20,286)(\$20,286)(\$20,286)338.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

Lottery Proceeds

\$25,288

\$25,288

\$25,288

\$25,288

HB 78 (FY12)	House	Senate	CC	Gov. Veto
338.3 Replace federal funds with lottery funds for GAcoll	ege 411.			
Lottery Proceeds FF WIA Youth Activities CFDA17.259 TOTAL PUBLIC FUNDS	\$779,312 (\$779,312) \$0	\$779,312 (\$779,312) \$0	\$779,312 (\$779,312) \$0	\$779,312 (\$779,312) \$0
338.100 HOPE Administration		Appropriation	on (HR 78)	
The purpose of this appropriation is to provide scholarships that rewar	d students with fina	ncial assistance in		and certificate
programs at eligible Georgia public and private colleges and universit <b>TOTAL STATE FUNDS</b>	ies, and public techr \$7,770,114	iical colleges. \$7,770,114	\$7,770,114	\$7,770,114
Lottery Proceeds TOTAL PUBLIC FUNDS	\$7,770,114 \$7,770,114	\$7,770,114 \$7,770,114	\$7,770,114 \$7,770,114	\$7,770,114 \$7,770,114
TOTAL TUBLIC FUNDS	\$7,770,114	\$7,770,114	\$7,770,114	\$7,770,114
HOPE GED	Coi	ntinuation B	udget	
The purpose of this appropriation is to award a \$500 voucher once to diploma awarded by the Technical College System of Georgia.				nt (GED)
TOTAL STATE FUNDS	\$2,573,864	\$2,573,864	\$2,573,864	\$2,573,864
State General Funds Lottery Proceeds	\$0 \$2,573,864	\$0 \$2,573,864	\$0 \$2,573,864	\$0 \$2,573,864
TOTAL PUBLIC FUNDS	\$2,573,864	\$2,573,864	\$2,573,864	\$2,573,864
339.1 Reduce funds to reflect the lottery revenue estimate		*	*	1-
Lottery Proceeds	\$0	\$0	\$0	\$0
339.2 Increase funds to meet projected need.  Lottery Proceeds	\$383,197	\$383,197	\$383,197	\$383,197
·				Ψ303,177
<b>339.100 HOPE GED</b> The purpose of this appropriation is to award a \$500 voucher once to a		Appropriatio		nt (GFD)
diploma awarded by the Technical College System of Georgia.			•	
TOTAL STATE FUNDS Lottery Proceeds	\$2,957,061 \$2,957,061	\$2,957,061 \$2,957,061	\$2,957,061 \$2,957,061	\$2,957,061 \$2,957,061
TOTAL PUBLIC FUNDS	\$2,957,061	\$2,957,061	\$2,957,061	\$2,957,061
HOPE Grant		ntinuation B		
The purpose of this appropriation is to provide grants to students seeki TOTAL STATE FUNDS	ng a diploma or cer \$206,318,361	tificate at a public \$206,318,361	s post-secondary ii \$206,318,361	stitution. \$206,318,361
Lottery Proceeds TOTAL PUBLIC FUNDS	\$206,318,361 \$206,318,361 \$206,318,361	\$206,318,361 \$206,318,361 \$206,318,361	\$206,318,361 \$206,318,361 \$206,318,361	\$206,318,361 \$206,318,361
340.1 Reduce funds to reflect the lottery revenue estimate		¢0	¢ο	¢0
Lottery Proceeds  340.2 Increase funds to meet projected need based on cur	\$0	\$0	\$0	\$0
Lottery Proceeds	\$28,191,838	\$28,191,838	\$28,191,838	\$28,191,838
340.3 Reduce funds to reflect program changes included			, ,, , ,, ,	, ,, ,, ,, ,, ,,
Lottery Proceeds	(\$103,772,836)		(\$103,772,836)	(\$103,772,836)
340.100 HOPE Grant		Appropriatio		
The purpose of this appropriation is to provide grants to students seeki TOTAL STATE FUNDS	\$130,737,363	\$130,737,363	\$130,737,363	\$130,737,363
Lottery Proceeds TOTAL PUBLIC FUNDS	\$130,737,363 \$130,737,363	\$130,737,363 \$130,737,363	\$130,737,363 \$130,737,363	\$130,737,363 \$130,737,363
HOPE Scholarships - Private Schools		ntinuation B		1: 111
The purpose of this appropriation is to provide merit scholarships to suprivate post-secondary institution.	uaenis seeking an a.	ssociate or baccal	uureate aegree at	un etigible
TOTAL STATE FUNDS	\$59,332,133	\$59,332,133	\$59,332,133	\$59,332,133
Lottery Proceeds TOTAL PUBLIC FUNDS	\$59,332,133 \$59,332,133	\$59,332,133 \$59,332,133	\$59,332,133 \$59,332,133	\$59,332,133 \$59,332,133
<b>341.1</b> <i>Reduce funds to reflect the lottery revenue estimate</i> Lottery Proceeds	. \$0	\$0	\$0	\$0
341.2 Increase funds to meet projected need based on cur	· ·		ΨΟ	Ψ
Lottery Proceeds	\$17,681,012	\$17,681,012	\$17,681,012	\$17,681,012

HB 78 (FY12)	House	Senate	CC	Gov. Veto
<b>341.3</b> Reduce funds to reflect program changes included it Lottery Proceeds	n HB326 (2011 S (\$22,512,041)	Session). (\$22,512,041)	(\$22,512,041)	(\$22,512,041)
341.100 HOPE Scholarships - Private Schools	A	Appropriatio	on (HB 78)	
The purpose of this appropriation is to provide merit scholarships to st	udents seeking an as	ssociate or baccale	aureate degree at	an eligible
private post-secondary institution. TOTAL STATE FUNDS	\$54,501,104	\$54,501,104	\$54,501,104	\$54,501,104
Lottery Proceeds	\$54,501,104	\$54,501,104	\$54,501,104	\$54,501,104
TOTAL PUBLIC FUNDS	\$54,501,104	\$54,501,104	\$54,501,104	\$54,501,104
HOPE Scholarships - Public Schools		ntinuation B		11.1
The purpose of this appropriation is to provide merit scholarships to stapublic post-secondary institution.	udents seeking an as	ssociate or baccal	aureate degree at	an eligible
TOTAL STATE FUNDS	\$474,575,353	\$474,575,353	\$474,575,353	\$474,575,353
Lottery Proceeds	\$474,575,353	\$474,575,353	\$474,575,353	\$474,575,353
TOTAL PUBLIC FUNDS	\$474,575,353	\$474,575,353	\$474,575,353	\$474,575,353
<b>342.1</b> <i>Reduce funds to reflect the lottery revenue estimate.</i> Lottery Proceeds	\$0	\$0	\$0	\$0
342.2 Increase funds to meet projected need based on cur			<b>\$</b> 0	φυ
Lottery Proceeds	\$65,780,956	\$65,780,956	\$65,780,956	\$65,780,956
342.3 Reduce funds to reflect program changes included i			\$65,766,556	ψου, που, συσ
Lottery Proceeds	,	(\$162,689,600)	(\$162,689,600)	(\$162,689,600)
	(+,,,	(+,,,	(+	(+ , , , ,
342.100 HOPE Scholarships - Public Schools		<b>Appropriation</b>		
The purpose of this appropriation is to provide merit scholarships to stapublic post-secondary institution.	udents seeking an as	ssociate or baccal	aureate degree at	an eligible
TOTAL STATE FUNDS	\$377,666,709	\$377,666,709	\$377,666,709	\$377,666,709
Lottery Proceeds TOTAL PUBLIC FUNDS	\$377,666,709 \$377,666,709	\$377,666,709 \$377,666,709	\$377,666,709 \$377,666,709	\$377,666,709 \$377,666,709
Leveraging Educational Assistance Partnership The purpose of this appropriation is to provide educational grant assist				ial financial
need to attend eligible post-secondary institutions in Georgia.  TOTAL STATE FUNDS	\$966,757	\$966,757	\$966,757	\$966,757
State General Funds	\$966,757	\$966,757	\$966,757	\$966,757
TOTAL FEDERAL FUNDS	\$520,653	\$520,653	\$520,653	\$520,653
Leveraging Educational Assistance Partnership Prg. CFDA84.069	\$520,653	\$520,653	\$520,653	\$520,653
TOTAL PUBLIC FUNDS	\$1,487,410	\$1,487,410	\$1,487,410	Φ1 407 41O
343.1 Eliminate funds.				\$1,487,410
State General Funds Leveraging Educational Assistance Partnership Prg. CFDA84.069	(\$966,757)	(AAAAAAA		
TOTAL PUBLIC FUNDS	(\$520,653)	(\$966,757) (\$520,653)	(\$966,757) (\$520,653)	(\$966,757)
	(\$520,653) (\$1,487,410)	(\$966,757) (\$520,653) (\$1,487,410)	(\$966,757) (\$520,653) (\$1,487,410)	
North Coordin Military Scholarchin Cronts	(\$1,487,410)	(\$520,653) (\$1,487,410)	(\$520,653) (\$1,487,410)	(\$966,757) (\$520,653)
The purpose of this appropriation is to provide outstanding students wi	(\$1,487,410)  Cont the a full scholarship	(\$520,653) (\$1,487,410) <b>ntinuation B</b>	(\$520,653) (\$1,487,410) udget	(\$966,757) (\$520,653) (\$1,487,410)
The purpose of this appropriation is to provide outstanding students wi University, thereby strengthening Georgia's Army National Guard with	(\$1,487,410)  Conth a full scholarship their membership.	(\$520,653) (\$1,487,410) <b>ntinuation B</b> to attend North G	(\$520,653) (\$1,487,410) udget Georgia College ar	(\$966,757) (\$520,653) (\$1,487,410) and State
The purpose of this appropriation is to provide outstanding students wi University, thereby strengthening Georgia's Army National Guard with	(\$1,487,410)  Cont the a full scholarship	(\$520,653) (\$1,487,410) <b>ntinuation B</b>	(\$520,653) (\$1,487,410) udget	(\$966,757) (\$520,653) (\$1,487,410)
The purpose of this appropriation is to provide outstanding students wi University, thereby strengthening Georgia's Army National Guard with TOTAL STATE FUNDS State General Funds	(\$1,487,410)  Con th a full scholarship their membership. \$1,352,800	(\$520,653) (\$1,487,410) <b>ntinuation B</b> to attend North G	(\$520,653) (\$1,487,410) <b>udget</b> Georgia College an \$1,352,800	(\$966,757) (\$520,653) (\$1,487,410) and State \$1,352,800
The purpose of this appropriation is to provide outstanding students wi University, thereby strengthening Georgia's Army National Guard with TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	(\$1,487,410)  Con th a full scholarship their membership. \$1,352,800 \$1,352,800 \$1,352,800	(\$520,653) (\$1,487,410) <b>ntinuation B</b> to attend North G  \$1,352,800 \$1,352,800 \$1,352,800	(\$520,653) (\$1,487,410) <b>udget</b> Georgia College ar \$1,352,800 \$1,352,800	(\$966,757) (\$520,653) (\$1,487,410) and State \$1,352,800 \$1,352,800
The purpose of this appropriation is to provide outstanding students wi University, thereby strengthening Georgia's Army National Guard with TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  344.1 Utilize deferred revenue to meet the projected need.	(\$1,487,410)  Con th a full scholarship their membership. \$1,352,800 \$1,352,800 \$1,352,800	(\$520,653) (\$1,487,410) <b>ntinuation B</b> to attend North G  \$1,352,800 \$1,352,800 \$1,352,800	(\$520,653) (\$1,487,410) <b>udget</b> Georgia College ar \$1,352,800 \$1,352,800	(\$966,757) (\$520,653) (\$1,487,410) and State \$1,352,800 \$1,352,800
The purpose of this appropriation is to provide outstanding students with University, thereby strengthening Georgia's Army National Guard with TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  344.1 Utilize deferred revenue to meet the projected need. Authority/Local Government Payments to State Agencies  344.100 North Georgia Military Scholarship Gr	\$1,487,410)  Con th a full scholarship their membership. \$1,352,800 \$1,352,800 \$1,352,800 \$(G:YES)(S:YES) \$482,723	(\$520,653) (\$1,487,410) <b>ntinuation B</b> to attend North G  \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 Appropriation	(\$520,653) (\$1,487,410) udget Georgia College ar \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800	(\$966,757) (\$520,653) (\$1,487,410) and State \$1,352,800 \$1,352,800 \$1,352,800 \$482,723
The purpose of this appropriation is to provide outstanding students with University, thereby strengthening Georgia's Army National Guard with TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  344.1 Utilize deferred revenue to meet the projected need. Authority/Local Government Payments to State Agencies  344.100 North Georgia Military Scholarship Gr The purpose of this appropriation is to provide outstanding students wi	(\$1,487,410)  Con th a full scholarship their membership. \$1,352,800 \$1,352,800 \$1,352,800 \$(G:YES)(S:YES) \$482,723  ants th a full scholarship	(\$520,653) (\$1,487,410) <b>ntinuation B</b> to attend North G  \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 Appropriation	(\$520,653) (\$1,487,410) udget Georgia College ar \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800	(\$966,757) (\$520,653) (\$1,487,410) and State \$1,352,800 \$1,352,800 \$1,352,800 \$482,723
The purpose of this appropriation is to provide outstanding students with University, thereby strengthening Georgia's Army National Guard with TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  344.1 Utilize deferred revenue to meet the projected need. Authority/Local Government Payments to State Agencies  344.100 North Georgia Military Scholarship Gr	(\$1,487,410)  Con th a full scholarship their membership. \$1,352,800 \$1,352,800 \$1,352,800 \$(G:YES)(S:YES) \$482,723  ants th a full scholarship	(\$520,653) (\$1,487,410) <b>ntinuation B</b> to attend North G  \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 Appropriation	(\$520,653) (\$1,487,410) udget Georgia College ar \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800	(\$966,757) (\$520,653) (\$1,487,410) and State \$1,352,800 \$1,352,800 \$1,352,800 \$482,723
The purpose of this appropriation is to provide outstanding students will University, thereby strengthening Georgia's Army National Guard with TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  344.1 Utilize deferred revenue to meet the projected need. Authority/Local Government Payments to State Agencies  344.100 North Georgia Military Scholarship Gr The purpose of this appropriation is to provide outstanding students will University, thereby strengthening Georgia's Army National Guard with TOTAL STATE FUNDS State General Funds	(\$1,487,410)  Con th a full scholarship their membership. \$1,352,800 \$1,352,800 \$1,352,800 (G:YES)(S:YES) \$482,723  ants th a full scholarship their membership. \$1,352,800 \$1,352,800 \$1,352,800	(\$520,653) (\$1,487,410) <b>Intinuation B</b> It to attend North G  \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800  Appropriation to attend North G  \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800	(\$520,653) (\$1,487,410) <b>udget</b> Georgia College ar \$1,352,800 \$1,352,800 \$1,352,800 <b>http://www.seconds.com/seconds/</b>	(\$966,757) (\$520,653) (\$1,487,410) and State \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800
The purpose of this appropriation is to provide outstanding students with University, thereby strengthening Georgia's Army National Guard with TOTAL STATE FUNDS  State General Funds TOTAL PUBLIC FUNDS  344.1 Utilize deferred revenue to meet the projected need. Authority/Local Government Payments to State Agencies  344.100 North Georgia Military Scholarship Gr The purpose of this appropriation is to provide outstanding students with University, thereby strengthening Georgia's Army National Guard with TOTAL STATE FUNDS  State General Funds TOTAL AGENCY FUNDS	(\$1,487,410)  Con th a full scholarship their membership. \$1,352,800 \$1,352,800 \$1,352,800 (G:YES)(S:YES) \$482,723  ants th a full scholarship their membership. \$1,352,800 \$1,352,800 \$482,723	\$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723	(\$520,653) (\$1,487,410) <b>udget</b> Georgia College ar \$1,352,800 \$1,352,800 \$1,352,800 <b>(HB 78)</b> Georgia College ar \$1,352,800 \$1,352,800 \$1,352,800 \$482,723	(\$966,757) (\$520,653) (\$1,487,410) ad State \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$482,723
University, thereby strengthening Georgia's Army National Guard with TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  344.1 Utilize deferred revenue to meet the projected need. Authority/Local Government Payments to State Agencies  344.100 North Georgia Military Scholarship Gr The purpose of this appropriation is to provide outstanding students wi University, thereby strengthening Georgia's Army National Guard with TOTAL STATE FUNDS State General Funds	(\$1,487,410)  Con th a full scholarship their membership. \$1,352,800 \$1,352,800 \$1,352,800 (G:YES)(S:YES) \$482,723  ants th a full scholarship their membership. \$1,352,800 \$1,352,800 \$1,352,800	(\$520,653) (\$1,487,410) <b>Intinuation B</b> It to attend North G  \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800  Appropriation to attend North G  \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800	(\$520,653) (\$1,487,410) <b>udget</b> Georgia College ar \$1,352,800 \$1,352,800 \$1,352,800 <b>http://www.seconds.com/seconds/</b>	(\$966,757) (\$520,653) (\$1,487,410) and State \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800
The purpose of this appropriation is to provide outstanding students will University, thereby strengthening Georgia's Army National Guard with TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  344.1 Utilize deferred revenue to meet the projected need. Authority/Local Government Payments to State Agencies  344.100 North Georgia Military Scholarship Graphen The purpose of this appropriation is to provide outstanding students will University, thereby strengthening Georgia's Army National Guard with TOTAL STATE FUNDS	(\$1,487,410)  Con th a full scholarship their membership. \$1,352,800 \$1,352,800 \$1,352,800  (G:YES)(S:YES) \$482,723  ants th a full scholarship their membership. \$1,352,800	(\$520,653) (\$1,487,410) <b>Intinuation B</b> o to attend North G  \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800  Appropriation of the attend North G  \$1,352,800	(\$520,653) (\$1,487,410) <b>udget</b> Georgia College an \$1,352,800 \$1,352,800 \$1,352,800 \$1,352,800 <b>Material Problems</b>	(\$96 (\$52 (\$1,48) and State \$1,35 \$1,35 \$1,35

#### North Georgia ROTC Grants

#### **Continuation Budget**

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$802,479	\$802,479	\$802,479	\$802,479
State General Funds	\$802,479	\$802,479	\$802,479	\$802,479
TOTAL PUBLIC FUNDS	\$802,479	\$802,479	\$802,479	\$802,479

#### 345.100 North Georgia ROTC Grants Appropriation (HB 78)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$802,479	\$802,479	\$802,479	\$802,479
State General Funds	\$802,479	\$802,479	\$802,479	\$802,479
TOTAL PUBLIC FUNDS	\$802,479	\$802,479	\$802,479	\$802,479

#### **Public Memorial Safety Grant**

#### **Continuation Budget**

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

\$306,761	\$306,761	\$306,761	\$306,761
\$0	\$0	\$0	\$0
\$306,761	\$306,761	\$306,761	\$306,761
\$306,761	\$306,761	\$306,761	\$306,761
\$0	\$0	\$0	\$0
\$306,761	\$306,761	\$306,761	\$306,761
(\$306,761)	(\$306,761)	(\$306,761)	(\$306,761)
\$0	\$0	\$0	\$0
	\$306,761 \$306,761 \$0 \$306,761 (\$306,761)	\$0 \$0 \$306,761 \$306,761 \$306,761 \$306,761 \$0 \$0 \$306,761 \$306,761 (\$306,761) (\$306,761)	\$0 \$0 \$0 \$306,761 \$306,761 \$306,761 \$306,761 \$306,761 \$306,761 \$0 \$0 \$0 \$306,761 \$306,761 \$306,761 (\$306,761) (\$306,761) (\$306,761)

#### 347.100 Public Memorial Safety Grant

#### Appropriation (HB 78)

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$306,761	\$306,761	\$306,761	\$306,761
State General Funds	\$306,761	\$306,761	\$306,761	\$306,761
TOTAL PUBLIC FUNDS	\$306,761	\$306,761	\$306,761	\$306,761

#### **Tuition Equalization Grants**

#### **Continuation Budget**

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	\$28,146,791	\$28,146,791	\$28,146,791	\$28,146,791
State General Funds	\$28,146,791	\$28,146,791	\$28,146,791	\$28,146,791
TOTAL PUBLIC FUNDS	\$28,146,791	\$28,146,791	\$28,146,791	\$28,146,791

348.1	Reduce th	e Tuition .	Equalization	Grant award	l amount from \$750 to	<i>\$700</i> .
-------	-----------	-------------	--------------	-------------	------------------------	----------------

State General Funds (\$2,294,100) (\$2,294,100) (\$2,294,100)

348.2 Reduce funds to reflect actual need.

State General Funds (\$849,745) (\$849,745) (\$849,745)

#### 348.100 Tuition Equalization Grants Appropriation (HB 78)

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	\$25,002,946	\$25,002,946	\$25,002,946	\$25,002,946
State General Funds	\$25,002,946	\$25,002,946	\$25,002,946	\$25,002,946
TOTAL PUBLIC FUNDS	\$25,002,946	\$25,002,946	\$25,002,946	\$25,002,946

#### **Nonpublic Postsecondary Education Commission**

#### **Continuation Budget**

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

/(	8 (FY12)	House	Senate	CC	Gov. Veto
TOTAI	STATE FUNDS	\$688,007	\$688,007	\$688,007	\$688,00
	General Funds	\$688,007	\$688,007	\$688,007	\$688,00
TOTAI	L PUBLIC FUNDS	\$688,007	\$688,007	\$688,007	\$688,00
349.1	Increase funds to reflect an adjustment in	Workers' Compensation p	remiums.		
State G	eneral Funds	\$31,969	\$31,969	\$31,969	\$31,96
349.2	Increase funds to reallocate expenses for	Georgia Enterprise Techno	ology Services (	GETS).	
State G	eneral Funds	\$4	\$4	\$4	\$
349.3	Reduce funds for personnel.				
State G	eneral Funds	(\$27,296)	(\$27,296)	(\$27,296)	(\$27,290
	00 Nonpublic Postsecondary Educ		Appropriatio	` ,	ho attended
schools	that closed; and resolve complaints.	, o		•	
	L STATE FUNDS	\$692,684	\$692,684	\$692,684	\$692,68
	General Funds L PUBLIC FUNDS	\$692,684 \$692,684	\$692,684 \$692,684	\$692,684 \$692,684	\$692,68 \$692,68
10111		ψ0/2,001	φ072,001	ψ0,2,001	Ψ0,2,00
Zell I	Miller Scholars	Cor	ntinuation Bu	ıdget	
	L STATE FUNDS	\$0	\$0	\$0	\$
State	General Funds	\$0	\$0	\$0	\$
502.1	Increase funds for the Zell Miller Scholar	rs program as established i	n HB326 (2011	Session).	
Lottery	Proceeds	\$19,105,888	\$19,105,888	\$19,105,888	\$19,105,88
502.99	Gov. Veto: The purpose of this appropria students or a \$4,000 scholarship to Georg and scoring a 1200 SAT or 26 ACT or na- beyond the freshman year by maintaining CC: The purpose of this appropriation is students or a \$4,000 scholarship to Georg and scoring a 1200 SAT or 26 ACT or na- beyond the freshman year by maintaining	gia private college students med valedictorian or salute a 3.3 GPA in college. to provide a full-tuition scl gia private college students med valedictorian or salute	graduating hig atorian. The sch holarship to Geo ggraduating hig	th school with a colarship may b orgia public co th school with a	a 3.7 GPA pe continued llege a 3.7 GPA
502.99	students or a \$4,000 scholarship to Georgand scoring a 1200 SAT or 26 ACT or nate beyond the freshman year by maintaining CC: The purpose of this appropriation is students or a \$4,000 scholarship to Georgand scoring a 1200 SAT or 26 ACT or nate beyond the freshman year by maintaining Senate: The purpose of this appropriation students or a \$4,000 scholarship to Georgand scoring a 1200 SAT or 26 ACT or nate beyond the freshman year by maintaining House: The purpose of this appropriation students or a \$4,000 scholarship to Georgand scoring a 1200 SAT or 26 ACT or nate and scoring a 1200 SAT or 26 ACT or nat	gia private college students med valedictorian or salute to a 3.3 GPA in college. to provide a full-tuition sch gia private college students med valedictorian or salute to a 3.3 GPA in college. It is to provide a full-tuition gia private college students med valedictorian or salute to a 3.3 GPA in college. It is to provide a full-tuition gia private college students gia private college students med valedictorian or salute med valedictorian or salute	graduating hig atorian. The sch holarship to Geo graduating hig atorian. The sch graduating hig atorian. The sch scholarship to b graduating hig	th school with a colarship may be orgia public colorship may be olarship may be olarship may be olarship may be olarship may be of school with a colarship may be of school with a colarship may be orgia public the school with a	a 3.7 GPA be continued llege a 3.7 GPA be continued c college a 3.7 GPA be continued college a 3.7 GPA
	students or a \$4,000 scholarship to Georgand scoring a 1200 SAT or 26 ACT or nabeyond the freshman year by maintaining CC: The purpose of this appropriation is students or a \$4,000 scholarship to Georgand scoring a 1200 SAT or 26 ACT or nabeyond the freshman year by maintaining Senate: The purpose of this appropriation students or a \$4,000 scholarship to Georgand scoring a 1200 SAT or 26 ACT or nabeyond the freshman year by maintaining House: The purpose of this appropriation students or a \$4,000 scholarship to Georgand scoring a 1200 SAT or 26 ACT or nabeyond the freshman year by maintaining heyond the freshman year by maintaining	gia private college students med valedictorian or salute a 3.3 GPA in college. to provide a full-tuition sclain private college students med valedictorian or salute a 3.3 GPA in college. It is to provide a full-tuition gia private college students med valedictorian or salute a 3.3 GPA in college. It is to provide a full-tuition gia private college students med valedictorian or salute a 3.3 GPA in college.	graduating hig atorian. The sch holarship to Geo graduating hig atorian. The sch graduating hig atorian. The sch scholarship to b graduating hig atorian. The sch	th school with a colarship may be orgia public country of school with a colarship may be olarship may be	a 3.7 GPA be continued llege a 3.7 GPA be continued college a 3.7 GPA be continued college a 3.7 GPA be continued
<b>State G</b>	students or a \$4,000 scholarship to Georgand scoring a 1200 SAT or 26 ACT or nate beyond the freshman year by maintaining CC: The purpose of this appropriation is students or a \$4,000 scholarship to Georgand scoring a 1200 SAT or 26 ACT or nate beyond the freshman year by maintaining Senate: The purpose of this appropriation students or a \$4,000 scholarship to Georgand scoring a 1200 SAT or 26 ACT or nate beyond the freshman year by maintaining House: The purpose of this appropriation students or a \$4,000 scholarship to Georgand scoring a 1200 SAT or 26 ACT or nate and scoring a 1200 SAT or 26 ACT or nat	gia private college students med valedictorian or salute to a 3.3 GPA in college. to provide a full-tuition sch gia private college students med valedictorian or salute to a 3.3 GPA in college. It is to provide a full-tuition gia private college students med valedictorian or salute to a 3.3 GPA in college. It is to provide a full-tuition gia private college students gia private college students med valedictorian or salute med valedictorian or salute	graduating hig atorian. The sch holarship to Geo graduating hig atorian. The sch graduating hig atorian. The sch scholarship to b graduating hig	th school with a colarship may be orgia public colorship may be olarship may be olarship may be olarship may be olarship may be of school with a colarship may be of school with a colarship may be orgia public the school with a	a 3.7 GPA be continued llege a 3.7 GPA be continued c college a 3.7 GPA be continued college a 3.7 GPA
State G <b>502.1</b> The pur private The sch	students or a \$4,000 scholarship to Georgand scoring a 1200 SAT or 26 ACT or nabeyond the freshman year by maintaining CC: The purpose of this appropriation is students or a \$4,000 scholarship to Georgand scoring a 1200 SAT or 26 ACT or nabeyond the freshman year by maintaining Senate: The purpose of this appropriation students or a \$4,000 scholarship to Georgand scoring a 1200 SAT or 26 ACT or nabeyond the freshman year by maintaining House: The purpose of this appropriation students or a \$4,000 scholarship to Georgand scoring a 1200 SAT or 26 ACT or nabeyond the freshman year by maintaining eneral Funds  100 Zell Miller Scholars  100 rose of this appropriation is to provide a full-tuition college students graduating high school with a 3.7 colarship may be continued beyond the freshman year by maintaining to t	gia private college students med valedictorian or salute to provide a full-tuition school gia private college students med valedictorian or salute to a 3.3 GPA in college.  It is to provide a full-tuition gia private college students med valedictorian or salute to a 3.3 GPA in college.  It is to provide a full-tuition gia private college students med valedictorian or salute to a 3.3 GPA in college.  It is to provide a full-tuition gia private college students med valedictorian or salute to a 3.3 GPA in college.	a graduating high atorian. The scholarship to Georgian atorian. The scholarship to a graduating high atorian atorian. The scholarship to a graduating high atorian	ch school with a colarship may be corgia public country be colarship may b	a 3.7 GPA be continued llege a 3.7 GPA be continued college a 3.7 GPA be continued college a 3.7 GPA be continued specification
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Senate: The purpose of this appropriation is to implement a needs-based low-interest loan program to assist

the affordability of a college education. The loan is forgivable for certain critical need programs.

HB 78 (FY12)

with the affordability of a college education. The loan is forgivable for certain critical need programs. House: The purpose of this appropriation is to implement a needs-based low-interest loan program to assist with the affordability of a college education. The loan is forgivable for certain critical need programs.

State General Funds \$0

#### **503.100 Low Interest Loans Appropriation (HB 78)**

The purpose of this appropriation is to implement a needs-based low-interest loan program to assist with the affordability of a college education. The loan is forgivable for certain critical need programs.

TOTAL STATE FUNDS \$20,000,000 \$20,000,000 \$20,000,000 \$20,000,000 **Lottery Proceeds** \$20,000,000 \$20,000,000 \$20,000,000 \$20,000,000 TOTAL PUBLIC FUNDS \$20,000,000 \$20,000,000 \$20,000,000 \$20,000,000

### Section 47: Technical College System of Georgia

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

TOTAL STATE FUNDS	\$13,363,654	\$13,363,654	\$13,363,654	\$13,363,654
State General Funds	\$13,363,654	\$13,363,654	\$13,363,654	\$13,363,654
TOTAL FEDERAL FUNDS	\$16,871,000	\$16,871,000	\$16,871,000	\$16,871,000
Adult Education State Grant Program CFDA84.002	\$16,860,000	\$16,860,000	\$16,860,000	\$16,860,000
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	\$11,000	\$11,000	\$11,000	\$11,000
TOTAL AGENCY FUNDS	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000
Intergovernmental Transfers	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Authority/Local Government Payments to State Agencies	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000
General Educational Development Fees	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000
TOTAL PUBLIC FUNDS	\$34,484,654	\$34,484,654	\$34,484,654	\$34,484,654

352.1	352.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.					
State Go	eneral Funds	\$6,506	\$6,506	\$6,506	\$6,506	
352.2	352.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.					
State Go	eneral Funds	\$33,811	\$33,811	\$33,811	\$33,811	
352.3	Reduce funds for personnel.					
State Go	eneral Funds	(\$801,819)	(\$801,819)	(\$801,819)	(\$801,819)	
352.4	352.4 Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.					
ARRA-	Workforce Investment Act Dislocated Workers CFDA17.260	(\$11,000)	(\$11,000)	(\$11,000)	(\$11,000)	
352.5	Increase funds to reflect an adjustment in the employer	share of the Sta	ate Health Ben	efit Plan.		

352.100 Adult Literacy **Appropriation (HB 78)** 

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

TOTAL STATE FUNDS	\$12,827,839	\$12,798,530	\$12,828,054	\$12,828,054
State General Funds	\$12,827,839	\$12,798,530	\$12,828,054	\$12,828,054
TOTAL FEDERAL FUNDS	\$16,860,000	\$16,860,000	\$16,860,000	\$16,860,000
Adult Education State Grant Program CFDA84.002	\$16,860,000	\$16,860,000	\$16,860,000	\$16,860,000
TOTAL AGENCY FUNDS	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000
Intergovernmental Transfers	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Authority/Local Government Payments to State Agencies	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000
General Educational Development Fees	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000
TOTAL PUBLIC FUNDS	\$33,937,839	\$33,908,530	\$33,938,054	\$33,938,054

#### **Departmental Administration**

#### **Continuation Budget**

\$225,687 \$196,378 \$225,902

\$225,902

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	\$7,943,826	\$7,943,826	\$7,943,826	\$7,943,826
State General Funds	\$7,943,826	\$7,943,826	\$7,943,826	\$7,943,826
TOTAL FEDERAL FUNDS	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000
Adult Education State Grant Program CFDA84.002	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000
Vocational Education Basic Grants CFDA84.048	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL AGENCY FUNDS	\$1,330,000	\$1,330,000	\$1,330,000	\$1,330,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000	\$100,000

State General Funds

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Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$1,230,000	\$1,230,000	\$1,230,000	\$1,230,000
General Educational Development Fees	\$1,230,000	\$1,230,000	\$1,230,000	\$1,230,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$110,000	\$110,000	\$110,000	\$110,000
State Funds Transfers	\$110,000	\$110,000	\$110,000	\$110,000
Agency to Agency Contracts	\$110,000	\$110,000	\$110,000	\$110,000
TOTAL PUBLIC FUNDS	\$12,033,826	\$12,033,826	\$12,033,826	\$12,033,826
353.1 Increase funds to reflect an adjustment in Workers' (	Compensation pr	remiums.		
State General Funds	\$1,183	\$1,183	\$1,183	\$1,183
353.2 Reduce funds to reallocate expenses for Georgia Ent	erprise Technol	ogy Services (G	SETS).	
State General Funds	(\$20,011)	(\$20,011)	(\$20,011)	(\$20,011)
353.3 Increase funds to reflect an adjustment in the employ	er share of the I	Employees' Reti	rement System.	
State General Funds	\$46,744	\$46,744	\$46,744	\$46,744
353.4 Reduce funds for personnel.				
State General Funds	(\$627,186)	(\$627,186)	(\$627,186)	(\$627,186)
353.5 Increase funds to reflect an adjustment in the employ	ver share of the S	State Health Be	nefit Plan.	
State General Funds	\$239,886	\$209,769	\$241,306	\$241,306
353.6 Increase funds for costs associated with a certification	on program for d	college and care	eer academies.	
State General Funds		\$100,000	\$50,000	\$50,000

#### 353.100 Departmental Administration

#### **Appropriation (HB 78)**

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

by the department intolight its dissociated programs and institutions.				
TOTAL STATE FUNDS	\$7,584,442	\$7,654,325	\$7,635,862	\$7,635,862
State General Funds	\$7,584,442	\$7,654,325	\$7,635,862	\$7,635,862
TOTAL FEDERAL FUNDS	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000
Adult Education State Grant Program CFDA84.002	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000
Vocational Education Basic Grants CFDA84.048	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL AGENCY FUNDS	\$1,330,000	\$1,330,000	\$1,330,000	\$1,330,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$1,230,000	\$1,230,000	\$1,230,000	\$1,230,000
General Educational Development Fees	\$1,230,000	\$1,230,000	\$1,230,000	\$1,230,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$110,000	\$110,000	\$110,000	\$110,000
State Funds Transfers	\$110,000	\$110,000	\$110,000	\$110,000
Agency to Agency Contracts	\$110,000	\$110,000	\$110,000	\$110,000
TOTAL PUBLIC FUNDS	\$11,674,442	\$11,744,325	\$11,725,862	\$11,725,862

#### **Quick Start and Customized Services**

#### **Continuation Budget**

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	\$13,307,770	\$13,307,770	\$13,307,770	\$13,307,770
State General Funds	\$13,307,770	\$13,307,770	\$13,307,770	\$13,307,770
TOTAL FEDERAL FUNDS	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Mine Health and Safety Grants CFDA17.600	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
TOTAL AGENCY FUNDS	\$9,630,000	\$9,630,000	\$9,630,000	\$9,630,000
Sales and Services	\$9,630,000	\$9,630,000	\$9,630,000	\$9,630,000
Training Fees	\$30,000	\$30,000	\$30,000	\$30,000
Workforce Training Income	\$9,600,000	\$9,600,000	\$9,600,000	\$9,600,000
TOTAL PUBLIC FUNDS	\$24,137,770	\$24,137,770	\$24,137,770	\$24,137,770

354.1	Increase funds to reflect an adjustment in Workers' Co	ompensation prem	iums.		
State Ger	neral Funds	\$1,774	\$1,774	\$1,774	\$1,774

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. 354.2 State General Funds \$31,162 \$31,162 \$31,162

354.3 Reduce funds for personnel.

State General Funds (\$798,466) (\$798,466) (\$798,466)(\$798,466)

Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. 354.4

State General Funds \$227,420 \$197,885 \$227,635

#### 354.100 Quick Start and Customized Services **Appropriation (HB 78)**

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

\$31,162

\$227,635

HB 78 (FY12)	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$12,769,660	\$12,740,125	\$12,769,875	\$12,769,875
State General Funds	\$12,769,660	\$12,740,125	\$12,769,875	\$12,769,875
TOTAL FEDERAL FUNDS	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Mine Health and Safety Grants CFDA17.600	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
TOTAL AGENCY FUNDS	\$9,630,000	\$9,630,000	\$9,630,000	\$9,630,000
Sales and Services	\$9,630,000	\$9,630,000	\$9,630,000	\$9,630,000
Training Fees	\$30,000	\$30,000	\$30,000	\$30,000
Workforce Training Income	\$9,600,000	\$9,600,000	\$9,600,000	\$9,600,000
TOTAL PUBLIC FUNDS	\$23,599,660	\$23,570,125	\$23,599,875	\$23,599,875

#### **Technical Education**

#### **Continuation Budget**

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

eaucation or training to increase their competitiveness in the workplace.				
TOTAL STATE FUNDS	\$285,295,151	\$285,295,151	\$285,295,151	\$285,295,151
State General Funds	\$285,295,151	\$285,295,151	\$285,295,151	\$285,295,151
TOTAL FEDERAL FUNDS	\$54,199,000	\$54,199,000	\$54,199,000	\$54,199,000
Anti-Gang Initiative CFDA16.744	\$164,174	\$164,174	\$164,174	\$164,174
Appalachian Area Development CFDA23.002	\$41,274	\$41,274	\$41,274	\$41,274
ARRA-Federal Work-Study Program CFDA84.033	\$600,000	\$600,000	\$600,000	\$600,000
ARRA-Health Info Tech Professionals CFDA93.721	\$600,000	\$600,000	\$600,000	\$600,000
ARRA-State Energy Program CFDA81.041	\$500,000	\$500,000	\$500,000	\$500,000
ARRA-Worker Training in High Growth Sectors CFDA17.275	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	\$900,000	\$900,000	\$900,000	\$900,000
Charter School CFDA84.282	\$484,000	\$484,000	\$484,000	\$484,000
Child & Adult Care Food Program CFDA10.558	\$443,706	\$443,706	\$443,706	\$443,706
Child Support Enforcement Title IV-D CFDA93.563	\$43,659	\$43,659	\$43,659	\$43,659
Community Based Job Training Grants CFDA17.269	\$3,864,829	\$3,864,829	\$3,864,829	\$3,864,829
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$123,600	\$123,600	\$123,600	\$123,600
Conservation Reserve Program CFDA10.069	\$3,866	\$3,866	\$3,866	\$3,866
Corrections Training and Staff Development CFDA16.601	\$85,517	\$85,517	\$85,517	\$85,517
Emp. & Training Pilot, Demonstrations, & Research CFDA17.261	\$472,242	\$472,242	\$472,242	\$472,242
Employment Service CFDA17.207	\$524,732	\$524,732	\$524,732	\$524,732
Engineering Grants CFDA47.041	\$106,125	\$106,125	\$106,125	\$106,125
Federal Work-Study Program CFDA84.033	\$2,485,917	\$2,485,917	\$2,485,917	\$2,485,917
Fund for Improvement of Postsecondary Education CFDA84.116	\$173,573	\$173,573	\$173,573	\$173,573
Grants to States for Incarcerated Youth Offenders CFDA84.331	\$274,763	\$274,763	\$274,763	\$274,763
H-1B Job Training Grants CFDA17.268	\$196,625	\$196,625	\$196,625	\$196,625
Higher Education_Institutional Aid CFDA84.031	\$641,615	\$641,615	\$641,615	\$641,615
Learn and Serve America Higher Education CFDA94.005	\$9,680	\$9,680	\$9,680	\$9,680
Mine Health and Safety Grants CFDA17.600	\$33,033	\$33,033	\$33,033	\$33,033
National School Lunch Program CFDA10.555	\$18,755	\$18,755	\$18,755	\$18,755
Refugee & Entrant Assist. Programs CFDA93.566	\$55,227	\$55,227	\$55,227	\$55,227
Rural Business Enterprise Grants CFDA10.769	\$205,820	\$205,820	\$205,820	\$205,820
Specialty Crop Block Grant Program CFDA10.169	\$12,100	\$12,100	\$12,100	\$12,100
Tech-Prep Education CFDA84.243	\$80,129	\$80,129	\$80,129	\$80,129
Urban and Community Forestry Program CFDA10.675	\$10,285	\$10,285	\$10,285	\$10,285
Vocational Education Basic Grants CFDA84.048	\$28,155,906	\$28,155,906	\$28,155,906	\$28,155,906
Work Incentive Grants CFDA17.266	\$2,854,559	\$28,155,900	\$2,854,559	\$28,133,900
Workforce Investment Act Adult Program CFDA17.258	\$2,834,799	\$2,834,799	\$2,834,339 \$2,344,799	\$2,834,799
Workforce Investment Act Dislocated Workers CFDA17.260	\$2,257,484	\$2,344,799	\$2,257,484	\$2,344,799
Workforce Investment Act Youth Activities CFDA17.259	\$1,031,006	\$1,031,006	\$1,031,006	\$1,031,006
TOTAL AGENCY FUNDS	\$266,750,000	\$266,750,000	\$266,750,000	\$266,750,000
Sales and Services	\$266,750,000	\$266,750,000	\$266,750,000	\$266,750,000
Auxiliary Services	\$41,770,779	\$41,770,779	\$41,770,779	\$41,770,779
Continuing Education Fees	\$10,225,000	\$10,225,000	\$10,225,000	\$10,225,000
Educational Department Service Fees	\$2,466,867	\$2,466,867	\$2,466,867	\$2,466,867
Sales and Services Not Itemized	\$96,770	\$96,770	\$96,770	\$96,770
Training Fees	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000
Tuition and Fees for Higher Education	\$204,690,584	\$204,690,584	\$204,690,584	\$204,690,584
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,850,000	\$2,850,000	\$2,850,000	\$2,850,000
Federal Funds Indirect	\$2,850,000	\$2,850,000	\$2,850,000	\$2,850,000
FFID Child Care and Development Block Grant CFDA93.575	\$2,850,000	\$2,850,000	\$2,850,000	\$2,850,000
TOTAL PUBLIC FUNDS	\$609,094,151	\$609,094,151	\$609,094,151	\$609,094,151

355.1 Increase funds to reflect an adjustment in Workers' Co	mpensation prei	miums.		
State General Funds	\$0	\$0	\$0	\$0
355.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	(\$357,546)	(\$357,546)	(\$357,546)	(\$357,546)
355.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$642,404	\$642,404	\$642,404	\$642,404

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355.4	Reduce funds for personnel.						
State General Funds		(\$16,839,402)	(\$16,839,402)	(\$16,839,402)	(\$16,839,402)		
355.5	Reduce funds and realize savings by merging administrative functions of Sandersville and Heart of Georgia Technical Colleges. (S:Rename the merged institution Oconee Regional Technical College)						
State General Funds		(\$558,000)	(\$558,000)	(\$558,000)	(\$558,000)		
355.6	Reduce funds due to the expiration of the American F	Recovery and Re	investment Act	of 2009.			
ARRA- ARRA- ARRA-	Federal Work-Study Program CFDA84.033 Health Info Tech Professionals CFDA93.721 State Energy Program CFDA81.041 Worker Training in High Growth Sectors CFDA17.275 Workforce Investment Act Dislocated Workers CFDA17.260 L PUBLIC FUNDS	(\$600,000) (\$600,000) (\$500,000) (\$4,400,000) (\$900,000) (\$7,000,000)	(\$600,000) (\$600,000) (\$500,000) (\$4,400,000) (\$900,000) (\$7,000,000)	(\$600,000) (\$600,000) (\$500,000) (\$4,400,000) (\$900,000) (\$7,000,000)	(\$600,000) (\$600,000) (\$500,000) (\$4,400,000) (\$900,000) (\$7,000,000)		
355.7	Increase funds to reflect an adjustment in the employ	er share of the S	State Health Be	nefit Plan.			
State G	eneral Funds	\$7,348,688	\$6,393,298	\$7,354,488	\$7,354,488		
355.8	Increase funds for maintenance and operations.						
State G	eneral Funds		\$639,837	\$0	\$0		
355.9	Increase funds for a commercial driving license truck	k driving progra	um.				
State General Funds				\$4,500,000	\$4,500,000		
355.10	Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.						
FFIND	Child Care and Development Block Grant CFDA93.575	\$2,850,000	\$2,850,000				

#### 355.100 Technical Education

TOTAL PUBLIC FUNDS

FFID Child Care and Development Block Grant CFDA93.575

#### **Appropriation (HB 78)**

(\$2,850,000)

(\$2,850,000)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	\$275,531,295	\$275,215,742	\$280,037,095	\$280,037,095
State General Funds	\$275,531,295	\$275,215,742	\$280,037,095	\$280,037,095
TOTAL FEDERAL FUNDS	\$47,199,000	\$47,199,000	\$50,049,000	\$50,049,000
Anti-Gang Initiative CFDA16.744	\$164,174	\$164,174	\$164,174	\$164,174
Appalachian Area Development CFDA23.002	\$41,274	\$41,274	\$41,274	\$41,274
Charter School CFDA84.282	\$484,000	\$484,000	\$484,000	\$484,000
Child & Adult Care Food Program CFDA10.558	\$443,706	\$443,706	\$443,706	\$443,706
FFIND Child Care and Development Block Grant CFDA93.575			\$2,850,000	\$2,850,000
Child Support Enforcement Title IV-D CFDA93.563	\$43,659	\$43,659	\$43,659	\$43,659
Community Based Job Training Grants CFDA17.269	\$3,864,829	\$3,864,829	\$3,864,829	\$3,864,829
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$123,600	\$123,600	\$123,600	\$123,600
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Employment Service CFDA17.207	\$524,732	\$524,732	\$524,732	\$524,732
Engineering Grants CFDA47.041	\$106,125	\$106,125	\$106,125	\$106,125
Federal Work-Study Program CFDA84.033	\$2,485,917	\$2,485,917	\$2,485,917	\$2,485,917
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Grants to States for Incarcerated Youth Offenders CFDA84.331	\$274,763	\$274,763	\$274,763	\$274,763
H-1B Job Training Grants CFDA17.268	\$196,625	\$196,625	\$196,625	\$196,625
Higher Education_Institutional Aid CFDA84.031	\$641,615	\$641,615	\$641,615	\$641,615
Learn and Serve America Higher Education CFDA94.005	\$9,680	\$9,680	\$9,680	\$9,680
Mine Health and Safety Grants CFDA17.600	\$33,033	\$33,033	\$33,033	\$33,033
National School Lunch Program CFDA10.555	\$18,755	\$18,755	\$18,755	\$18,755
Refugee & Entrant Assist. Programs CFDA93.566	\$55,227	\$55,227	\$55,227	\$55,227
Rural Business Enterprise Grants CFDA10.769	\$205,820	\$205,820	\$205,820	\$205,820
Specialty Crop Block Grant Program CFDA10.169	\$12,100	\$12,100	\$12,100	\$12,100
Tech-Prep Education CFDA84.243	\$80,129	\$80,129	\$80,129	\$80,129
Urban and Community Forestry Program CFDA10.675	\$10,285	\$10,285	\$10,285	\$10,285
Vocational Education Basic Grants CFDA84.048	\$28,155,906	\$28,155,906	\$28,155,906	\$28,155,906
Work Incentive Grants CFDA17.266	\$2,854,559	\$2,854,559	\$2,854,559	\$2,854,559
Workforce Investment Act Adult Program CFDA17.258	\$2,344,799	\$2,344,799	\$2,344,799	\$2,344,799
Workforce Investment Act Dislocated Workers CFDA17.260	\$2,257,484	\$2,257,484	\$2,257,484	\$2,257,484
Workforce Investment Act Youth Activities CFDA17.259	\$1,031,006	\$1,031,006	\$1,031,006	\$1,031,006
TOTAL AGENCY FUNDS	\$266,750,000	\$266,750,000	\$266,750,000	\$266,750,000
Sales and Services	\$266,750,000	\$266,750,000	\$266,750,000	\$266,750,000
Auxiliary Services	\$41,770,779	\$41,770,779	\$41,770,779	\$41,770,779
Continuing Education Fees	\$10,225,000	\$10,225,000	\$10,225,000	\$10,225,000
Educational Department Service Fees	\$2,466,867	\$2,466,867	\$2,466,867	\$2,466,867
Sales and Services Not Itemized	\$96,770	\$96,770	\$96,770	\$96,770
Training Fees	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000
Tuition and Fees for Higher Education	\$204,690,584	\$204,690,584	\$204,690,584	\$204,690,584
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,850,000	\$2,850,000		

HB 78 (FY12)	House	Senate	CC	Gov. Veto
Federal Funds Indirect FFID Child Care and Development Block Grant CFDA93.575 TOTAL PUBLIC FUNDS	\$2,850,000 \$2,850,000 \$592,330,295	\$2,850,000 \$2,850,000 \$592,014,742	\$596,836,095	\$596,836,095